

**CITY OF KENORA
FOUR ON FOUR HOCKEY BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Instruction fees	7474710	2,000	2,550	1,500	1,738	1,500	1,642	1,200
EXPENDITURES								
Advertising	7477040	0	453	500	0	300	0	300
Contracted services	7477100	0	0	400	432	400	324	0
Materials and supplies	7477400	2,000	154	600	160	300	172	600
TOTAL EXPENDITURES		2,000	607	1,500	592	1,000	496	900
NET REVENUE (EXPENDITURE)		0	1,943	0	1,146	500	1,146	300